



## NSW fires services' employee-related budget cuts

	FRNSW	2010/11	2011/12	2012/13	2013/14	Total
		\$ 000	\$ 000	\$ 000	\$ 000	\$ 000
	Actual / Required	502,352	514,911	527,784	540,978	
	Budgeted		509,476	513,285	514,617	
	Shortfall		- 5,435	- 14,499	- 26,361	- 46,295

	RFS	2010/11	2011/12	2012/13	2013/14	Total
		\$ 000	\$ 000	\$ 000	\$ 000	\$ 000
	Actual / Required	90,321	92,579	94,894	97,266	
	Budgeted		91,523	92,512	93,085	
	Shortfall		- 1,056	- 2,382	- 4,181	- 7,618

<b>COMBINED</b>			- 6,491	- 16,880	- 30,542	- 53,913
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**Note:** The "Actual / Required" figures shown for 2010/11 are as reported whereas the figures for 2011/12, 2012/13 and 2013/14 in [blue type](#) are a 2.5% increase on the previous year, this being the already confirmed wage increase for all employees of both services for each of those years and therefore the bare-minimum necessary to maintain employee-related funding at their 2010/11 levels.